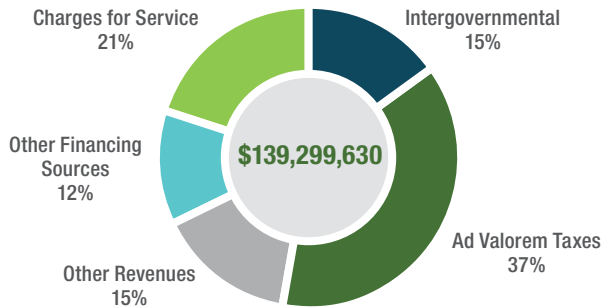
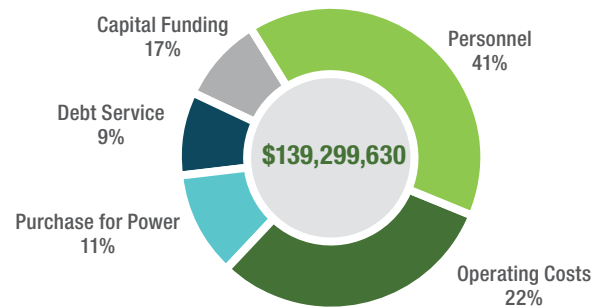


Budget Highlights

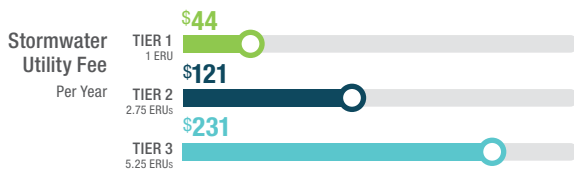
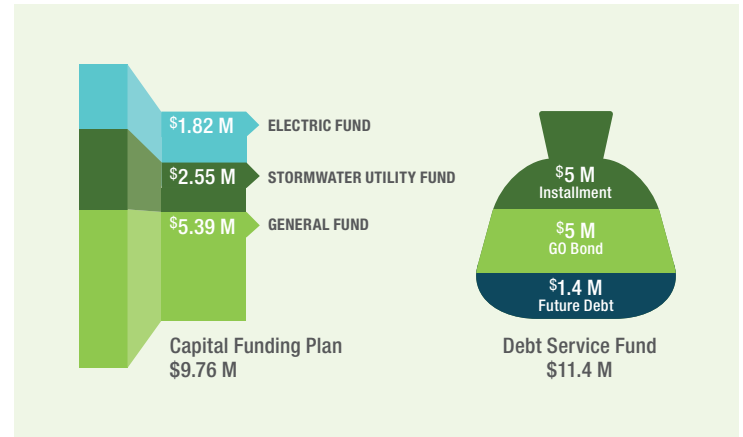
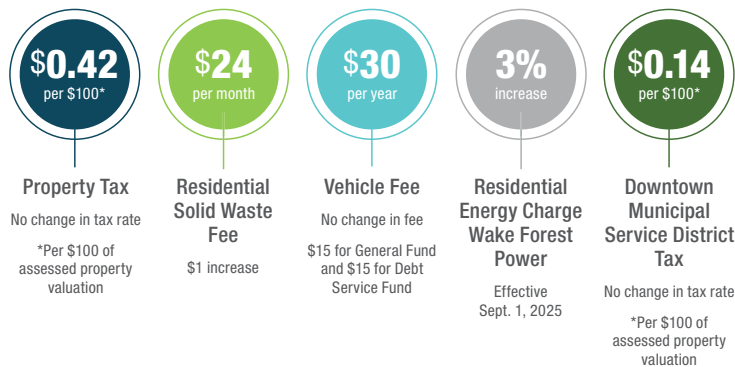
Revenues



Expenditures

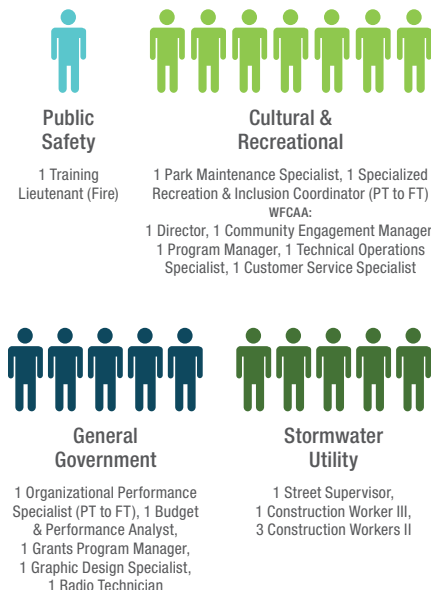


Tax Rates & User Fees

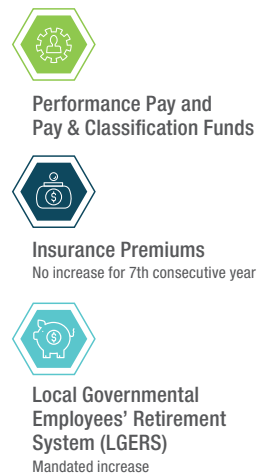


Personnel

POSITIONS RECOMMENDED



PERSONNEL COSTS



Major Initiatives

- Assumes operation and management of the Northern Wake Senior Center, rebranded Wake Forest Center for Active Aging
- ADA Compliance Upgrades at Parks and Facilities
- Addition of Stormwater Management Crew
- Expansion of Performance & Grants Management Functions
- Wayfinding Signage & Safety Barriers
- Housing Initiatives